

Total BUDGET

Event No :	NMI3-II/FP7/MF/90
Title:	HERCULES 2013
Date:	22.08.2013
Organizers (name, affiliation)	José Baruchel
Organizer institution:	Université Joseph Fourier Grenoble I

RECEIPTS				
DESCRIPTION				TOTAL IN €
<i>(subventions, registration fees, etc.)</i>				
Joseph Fourier University, Grenoble INP				46.000,00 €
ESRF, ILL				12.000,00 €
GIANT				5.000,00 €
CEA DSM/DSV				4.500,00 €
CNRS				10.700,00 €
Calipso/Biostruct projects				43.785,00 €
Registration fees				122.850,00 €
Support requested from NMI3				27.500,00 €
TOTAL RECEIPTS (a)				272.335,00 €

EXPENSES in detail								
DESCRIPTION	NMI3 grant	UJF	ESRF, ILL	GIANT	CEA DSM/DSV	CNRS	Calipso/biostruct	TOTAL IN €
Travel expenses (EU*)	2.439,36 €							2.439,36 €
Travel expenses (FR**)		6.560,64 €						6.560,64 €
Travel expenses (Lecturers)		17.700,00 €						17.700,00 €
Total Travel expenses	2.439,36 €	24.260,64 €						26.700,00 €
Accommodation (EU*)	15.805,50 €							15.805,50 €
Accommodation (FR**)		91.094,50 €						91.094,50 €
Total accommodation	15.805,50 €	91.094,50 €						106.900,00 €
Meals, coffee breaks, conference dinner (EU*)	4.129,50 €							4.129,50 €
Meals, coffee breaks, conference dinner (FR**)		22.410,50 €						22.410,50 €
								0,00 €
Total subsistence	4.129,50 €	22.410,50 €						26.540,00 €
TOAL EXPENSES (b)	22.374,36 €	137.765,64 €						160.140,00 €
BALANCE (a-b)								112.195,00 €

*EU = European students

**FR = French students and others

social events ?

Date, Signature (in original)